

**CITY OF KENORA
CAPITAL BUDGET
2014**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Parks						
14.711.02	Anicinabe Park - Barbeque Pit	50,000	0	0	0	0	50,000
	Parks Vehicles & Equipment						
14.712.01	Pick Up	60,000	0	0	60,000	0	0
	Fitness Centre						
14.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
14.741.02	Spin Bike Replacement	28,750	0	0	0	0	28,750
FUNCTIONAL TOTALS		148,750	0	0	60,000	0	88,750